



PERFORMANCE REPORT 2020 - 2024

ENVIRONMENT

May 2020



making the difference

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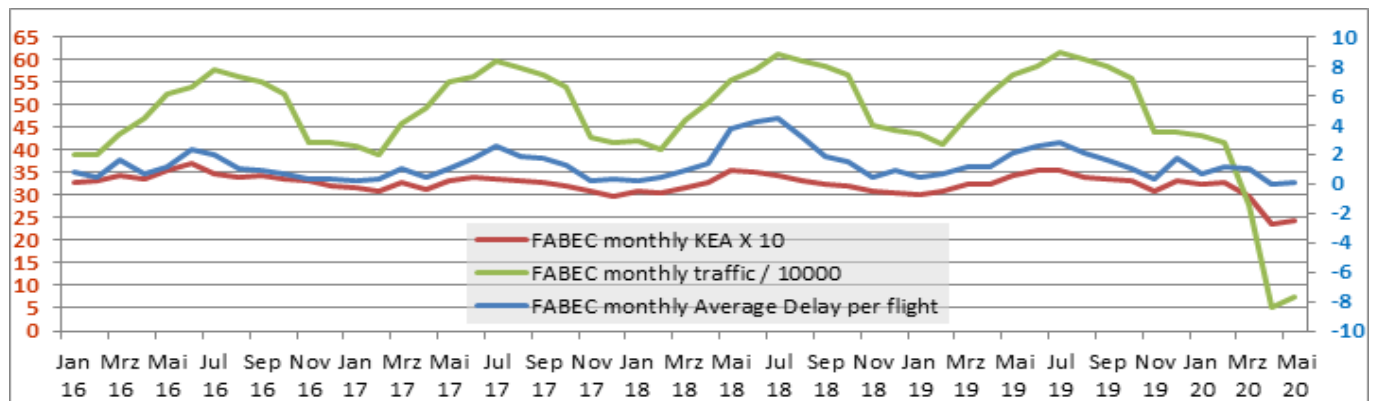
Description & Analysis

ENV KPI #1: KEA/HFE at FABEC level (excl. 10 best/worst days)

In the FABEC area, the yearly rolling average value of efficiency of the flown trajectory (expressed in KEA) was 96,70% for the period of June 2019 - May 2020, excluding the 10 best and 10 worst days. However, the value has decreased by 0,04pp as compared to 96,74% in the period of June 2018 - May 2019 and increased by 0,02pp compared to the 12 month rolling average of April 2020. The rolling average has been decreasing slowly but steadily during the last year from 96,74% in the period May - June 2019 to 96,66% in February 2020, then it started to increase until it reached 96,70% in May, which is still 0.05pp below the FABEC target for 2020, which was set to 96,75%. The difference between KEA and KEP is 2,76pp, which is 0,02pp bigger than in the previous month.

ENV PI#1: HFE based on Actual at FABEC level (including all days)

The flight efficiency (expressed in KEA including all days on monthly bases) has reached 97,55% in May 2020, which is 0,10pp lower when compared to April 2020 (97,65%), which is the highest value since January 2016. The KEA in May 2020 has increased drastically by 0,99pp compared to the same month in 2019 (KEA in May 2019 was 96,56%). The reason for such an increase in the flight efficiency is a significant decrease of the traffic volume because of the corona crisis. This positive correlation between flight efficiency, delays and traffic can be seen in the graph below.



ENV PI#2: KEP/HFE based on Filed FPL at FABEC level (excl. 10 best/worst days)

The KEP 12 month rolling average indicator has been stable since December 2018 reaching 94,00% in June 2019 but starting from August 2019 KEP shows a reversed trend decreasing from 94,00% in July 2019 to 93,95% in January, February and March 2020. The KEP rolling value for May 2020 reached 93,94%, which is the same as in April 2020 and 0.05pp lower than the value of the same period one year prior, therefore showing no tendency for improvement.

ENV PI#3: HFE based on Filed FPL at FABEC level (including all days)

The figure shows a significant decrease of flight efficiency based on the filed flight plan in April 2020 reaching 93,48%. This is the lowest value since January 2016, indicating some problems in the filing of flight plans during the corona crisis. In May 2020 the indicator increased by 0,20pp, reaching 93,68%. The value is 0,18pp lower than in May 2019 (93,86%).

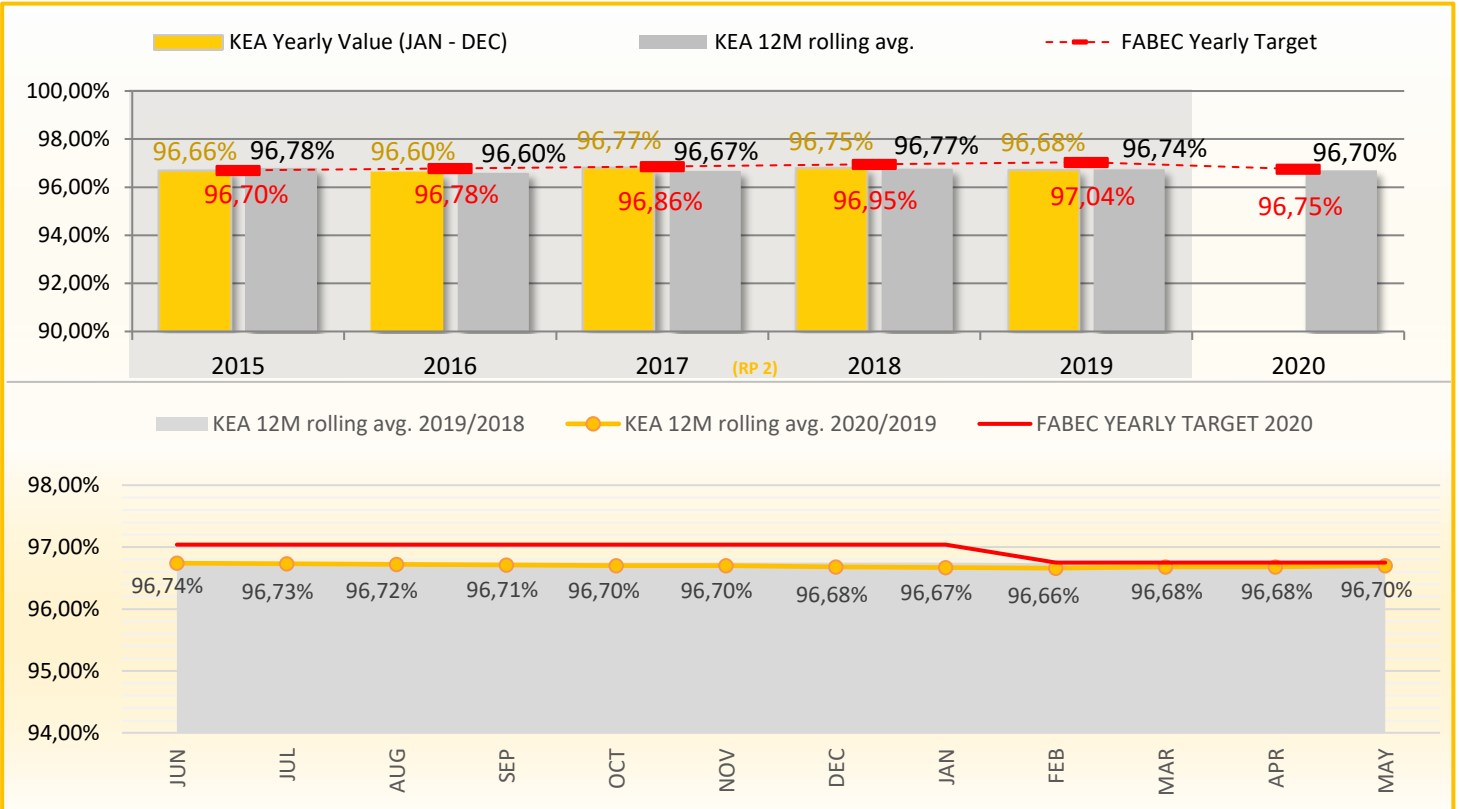
ENV PI#4: HFE based on Actual at State level (including all days)

At the national level, in May 2020 almost all states demonstrated a decrease of flight efficiency based on actual trajectories compared to April 2020: Belgium (0,25pp), France (0,12pp), Germany (0,05pp), the Netherlands (0,08pp), while Switzerland has stayed at the same value.

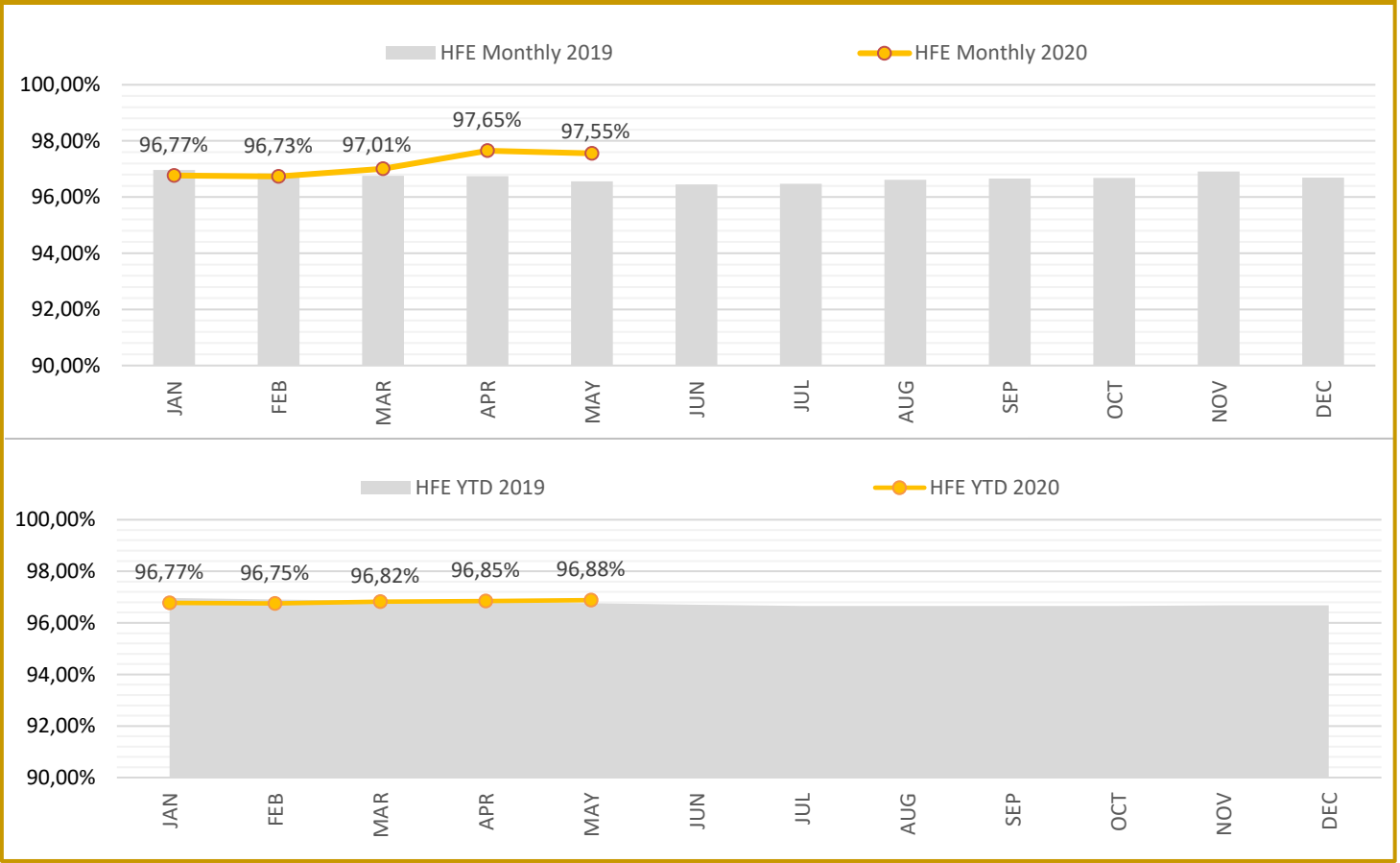
ENV PI#5: HFE based on Filed FPL at State level (including all days)

At the national level, France (0,10pp), Germany (0,36pp) and the Netherlands (0,08pp) demonstrated an increase in flight efficiency based on the filed FPL compared to one month prior. Belgium (0,31pp) and Switzerland (0,02pp) demonstrated a decrease.

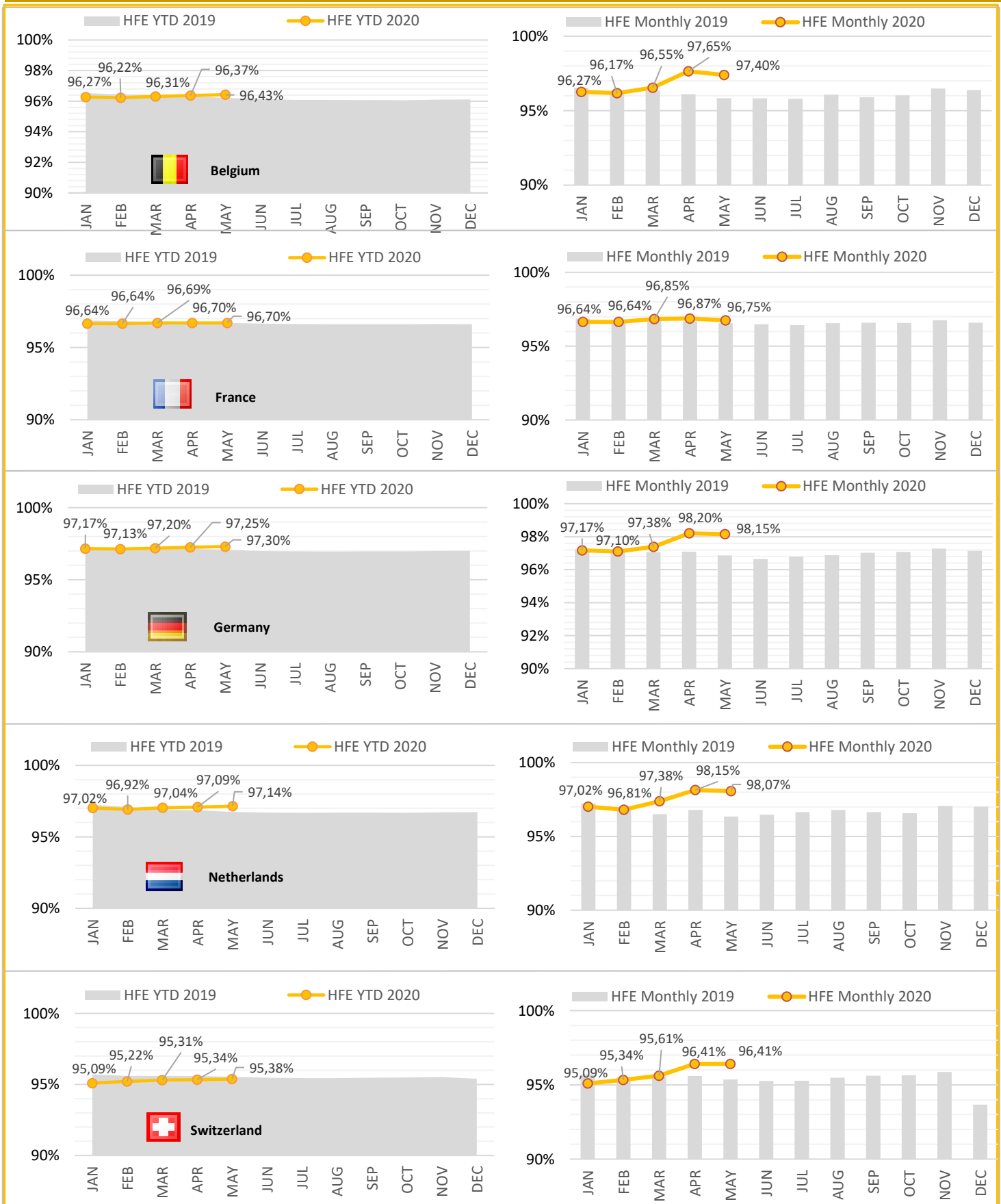
KPI #1: KEA/HFE at FABEC level (excl. 10 best/worst days)



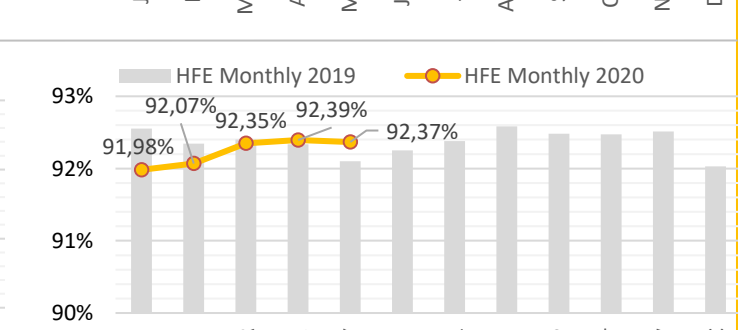
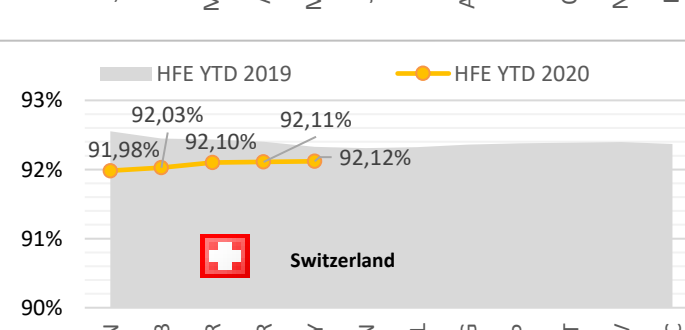
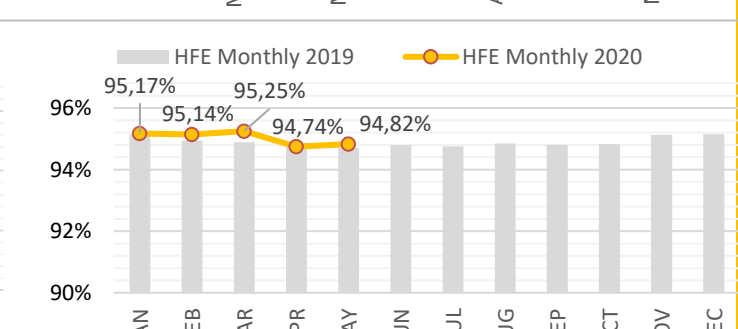
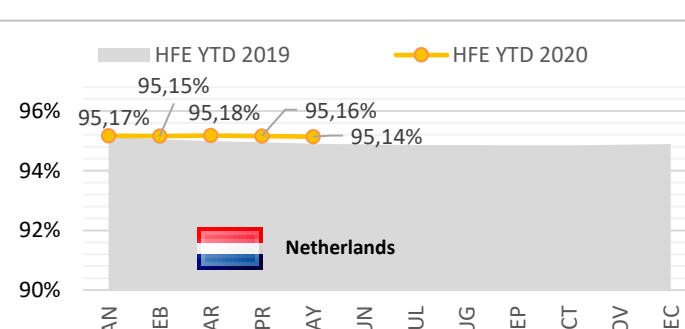
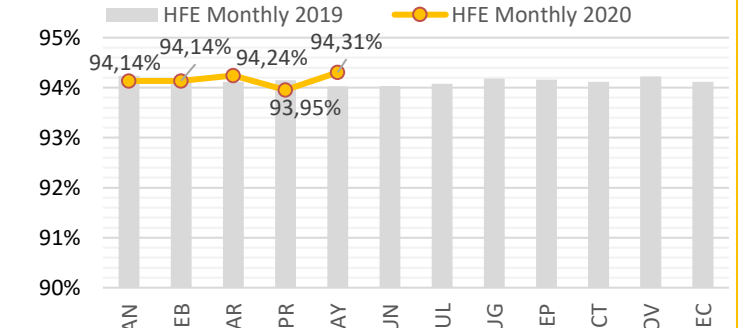
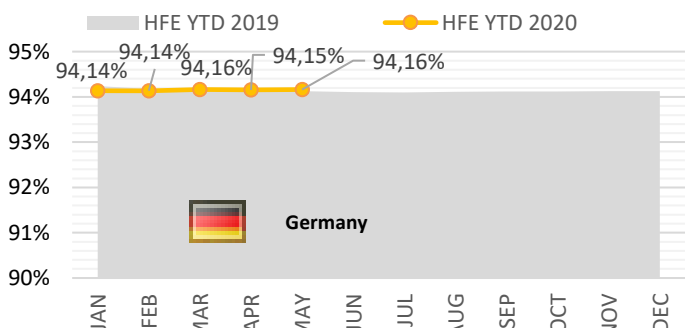
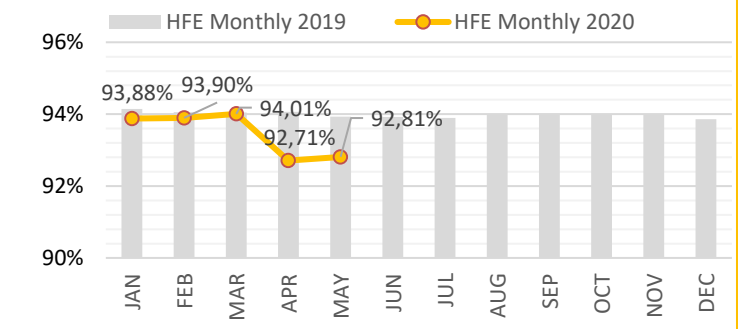
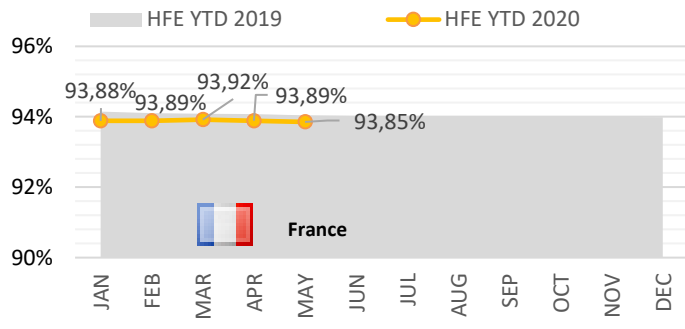
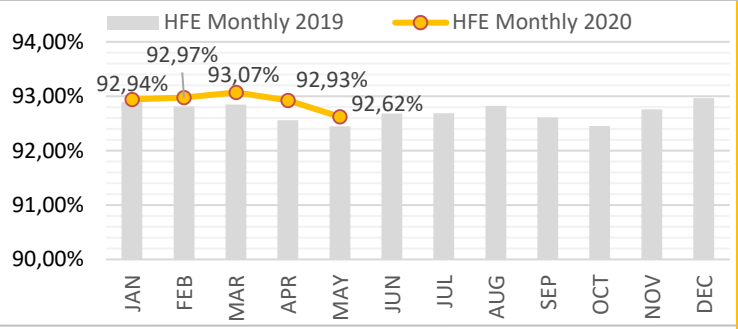
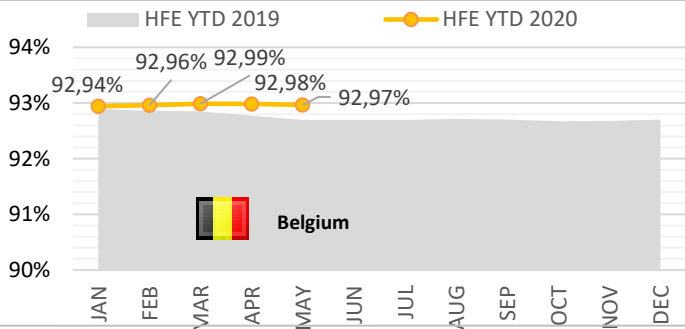
PI #1: HFE based on Actual at FABEC level (incl. all days)



PI #4: HFE based on Actual at State level (incl. all days)



PI #5: HFE based on filed FPL at State level (incl. all days)

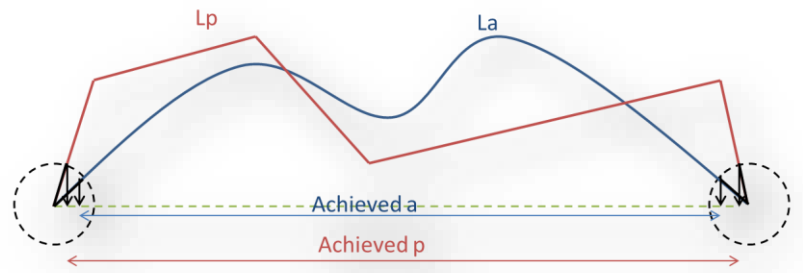


Glossary

KEP / KEA definition

KEP compares the length of the en route section of the last filed flight plan L_p with the corresponding Achieved p of the great circle distance.

KEA compares the length of the en route section of the actual trajectory L_a with the corresponding Achieved a of the great circle distance.



$$KEA = (L_a - \text{Achieved } a) / \text{Achieved } a$$

$$KEP = (L_p - \text{Achieved } p) / \text{Achieved } p$$

KEP is the reference for SES-wide improvement with a global target set by the European Commission. KEA is the reference for FAB improvements with individual targets set by the European Commission.

Achieved distance calculation

4 reference points are identified for KEP/KEA calculation :

The **O**rigin and **D**estination points are the targets of the trajectory and the reference points for the Great Circle:

- the airports inside the SES area
- when the airports are outside the SES area, they are the trajectory point at the SES border

The **eN**try and **eX**it points are the first and last points of the part of the trajectory considered within a FAB:

- the point on the 40NM circle around departure or arrival airport
- the point on the border with the previous/next FAB

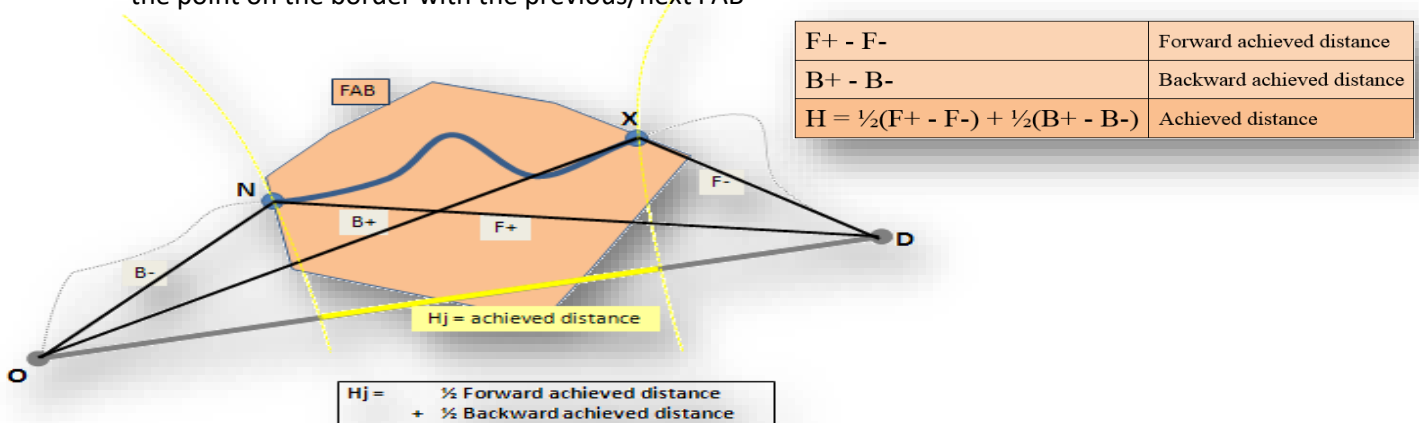


TABLE OF ABBREVIATIONS

ADEP - Airport of Departure

ANSP - Air Navigation Service Provider

ATFM - Air Traffic Flow Management

FABEC - Functional Airspace Block Europe Central

TMA - Terminal Manoeuvring Area, delimited by a 40 NM circle around the origin and destination airport.

ADES - Airport of Destination

PRU - Performance Review Unit

YTD - Year to Date value

FPP - FABEC Performance Plan

FABEC Performance Report Environment:

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www.FABEC.eu

Notice

The FABEC PMG has made every effort to ensure that the information and analysis contained in this document are as accurate and complete as possible.

Only information from quoted sources has been used and information relating to named parties has been checked with the parties concerned.

Despite these precautions, should you find any errors or inconsistencies we would be grateful if you could please bring them to the FABEC PMGs attention.