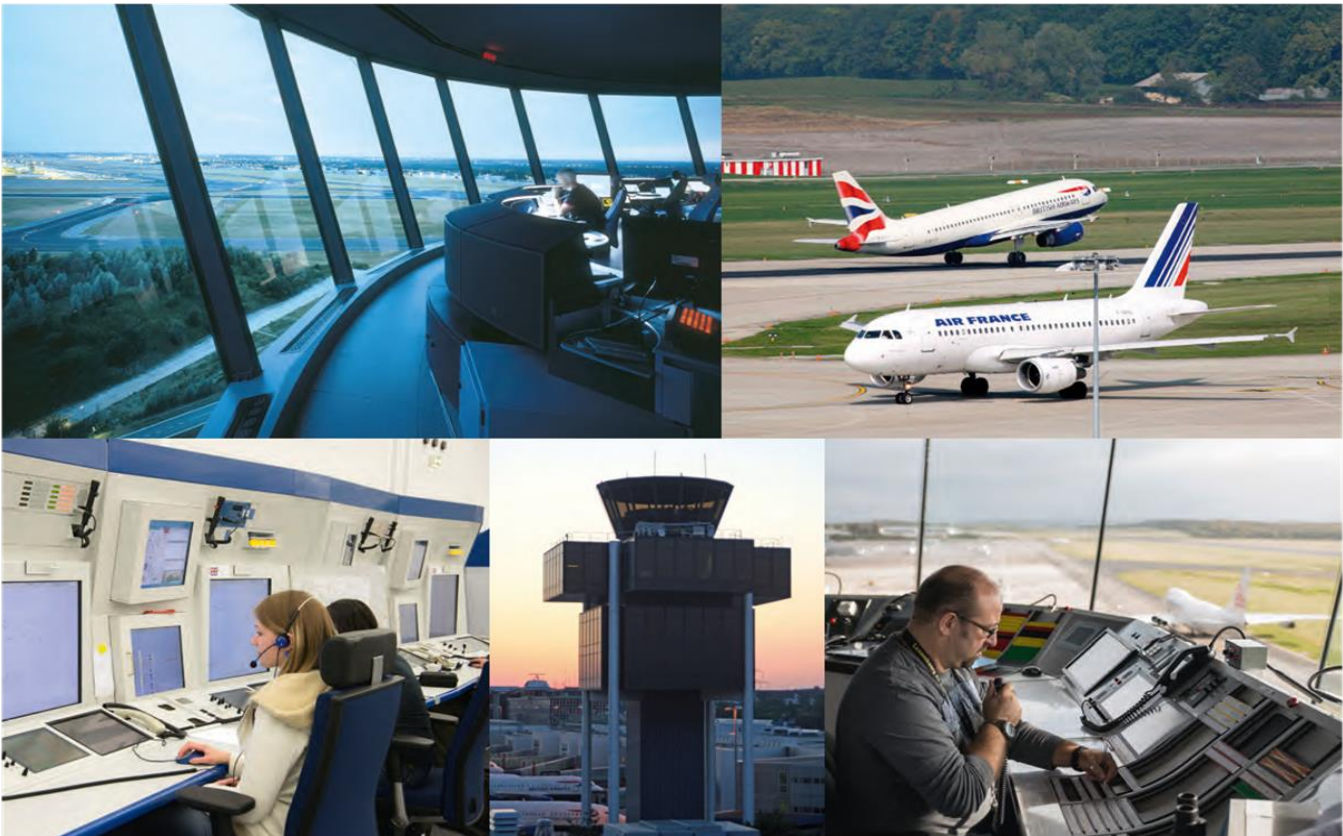




PERFORMANCE REPORT 2020 - 2024

# ENVIRONMENT

May 2023



making the difference

## Contents

Description & Analysis	<b>3</b>
KPI #1: KEA/HFE at FABEC level (excl. 10 best/worst days)	<b>4</b>
PI #1: HFE based on Actual at FABEC level (incl. all days)	<b>4</b>
PI #2: KEP/HFE based on filed FPL at FABEC level (excl. 10 best/worst days)	<b>5</b>
PI #3: HFE based on filed FPL at FABEC level (incl. all days)	<b>5</b>
PI #4: HFE based on Actual at State level (incl. all days)	<b>6</b>
PI #5: HFE based on filed FPL at State level (incl. all days)	<b>7</b>
Glossary	<b>8</b>

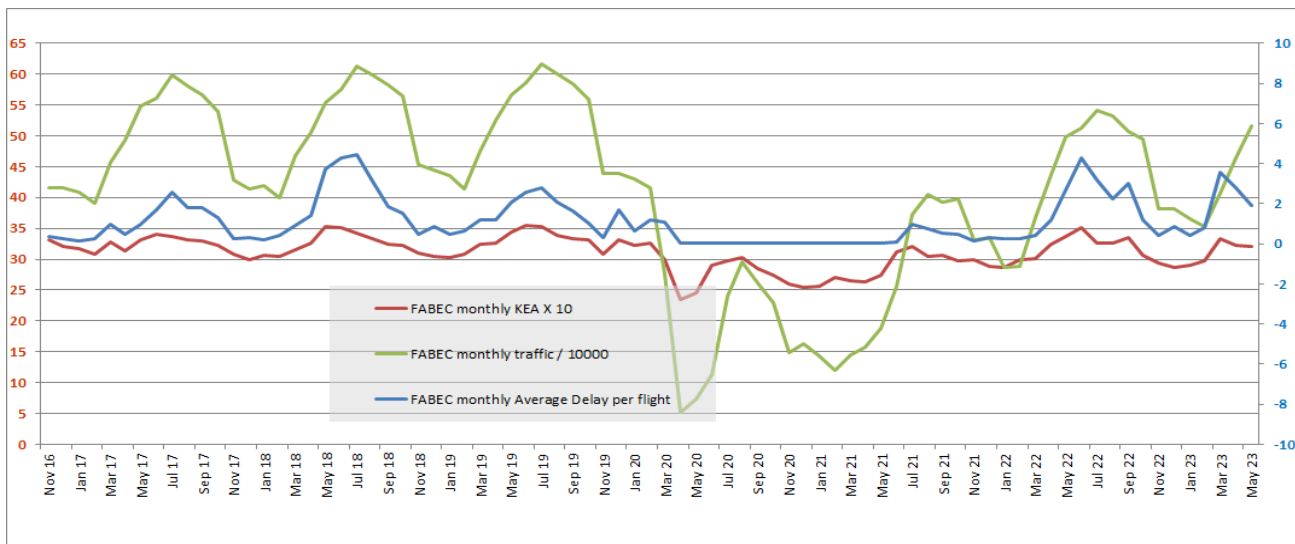
## Description & Analysis

### ENV KPI #1: KEA/HFE at FABEC level (excl. 10 best/worst days)

In the FABEC area, the yearly rolling average value of efficiency of flow trajectory (expressed in KEA) was 96,83% for the period of June 2022 - May 2023, excluding the 10 best and 10 worst days. This value is 0.42pp less than the reference value (97,25%) and 0.1pp less compared to the 12-month rolling average of May 2022 (96,93%). The rolling KEA indicator has been decreasing slowly but steadily during the last year from January to October 2022. In November 2022, the value increased slightly and remained unchanged until January 2023 (96.83%). In February, the value increased slightly again (96.84%) and from March on, it is the lowest value since July 2021 (96,80%). The May 2023 value is 0.02pp higher than the previous month's value and 0.41pp less than the highest yearly rolling KEA value since 2015 reached in March and April 2021 (97,24%). In May 2023, the difference between KEA and KEP is 2.46pp, which is 0,01pp less than the one month prior.

### ENV PI#1: HFE based on Actual at FABEC level (including all days)

The flight efficiency (expressed in KEA including all days on a monthly basis) has reached 96,80% in May 2023, which is 0.03pp higher compared to April 2023 (96,77%) and 0.85pp lower compared to April 2020 (97,65%), which is the highest value since January 2016. The KEA in May 2023 has increased by 0.16pp compared to the same month in 2022 (KEA in May 2022 was 96,64%). This positive correlation between flight efficiency and traffic can be seen in the graph below:



### ENV PI#2: KEP/HFE based on Filed FPL at FABEC level (excl. 10 best/worst days)

The KEP 12 month rolling average indicator was 94,37% for May 2023. It has increased by 0.08pp as compared to 94,29% in May 2022. The rolling average has been increasing slowly but steadily during the year of 2022 from 94,29% in May 2022 until it reached 94,36% in February 2023 and then slightly decreased in March 2023, remained on the same level in April 2023 and then again slightly increased in May 2023.

### ENV PI#3: HFE based on Filed FPL at FABEC level (including all days)

The figure shows a significant increase of flight efficiency in May 2023 (94,47%) by 0.19pp compared one month prior (94,28%) and an increase in flight efficiency in May 2023 by 0.25pp compared to the value in May 2022 (94,47% in May 2023 vs 94,22% in May 2022).

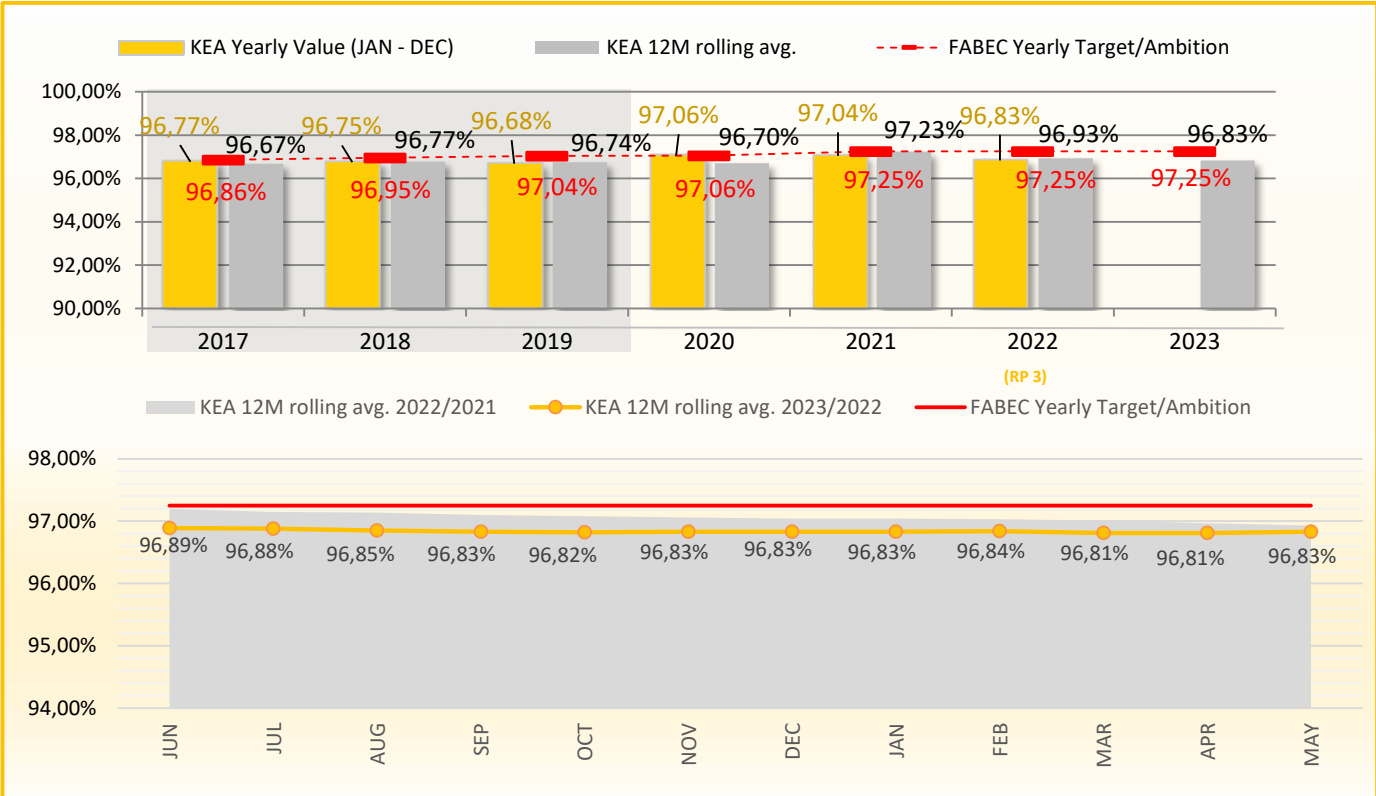
### ENV PI#4: HFE based on Actual at State level (including all days)

At national level, all countries except France demonstrated an increase of flight efficiency based on actual trajectories in May 2023 compared to April 2023.

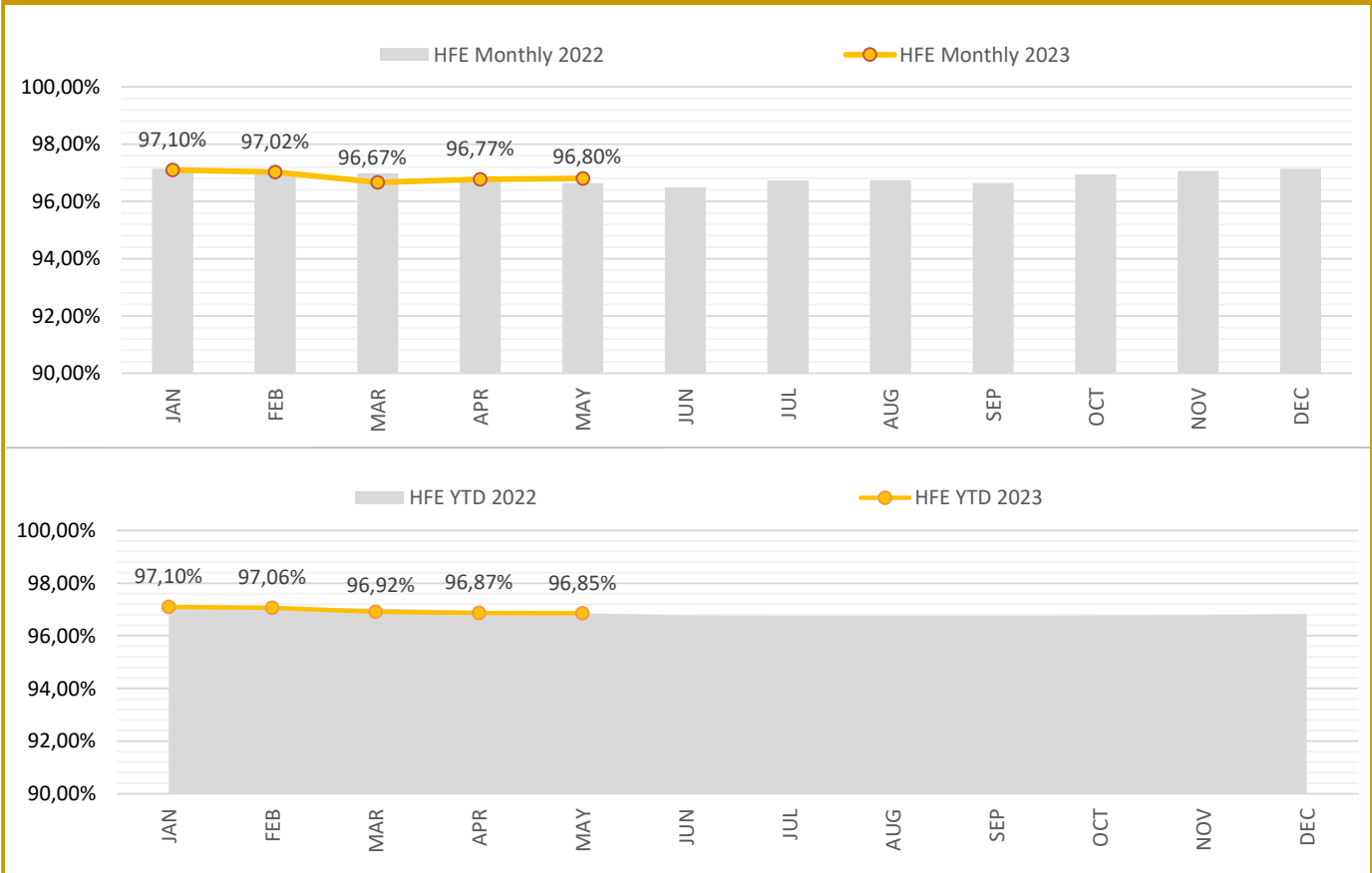
### ENV PI#5: HFE based on Filed FPL at State level (including all days)

At national level, all countries demonstrated an increase in flight efficiency based on the filed FPL in May 2023 compared to April 2023.

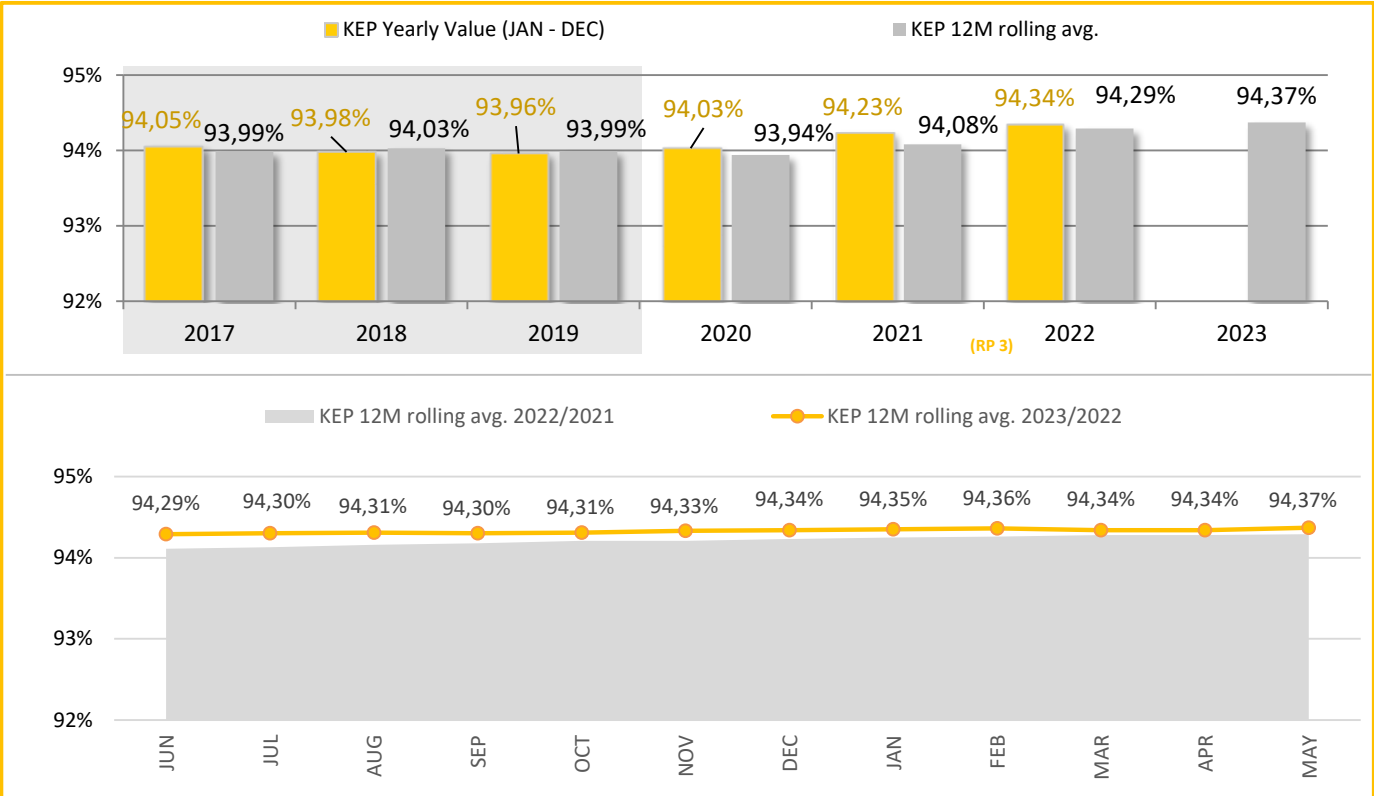
## KPI #1: KEA/HFE at FABEC level (excl. 10 best/worst days)



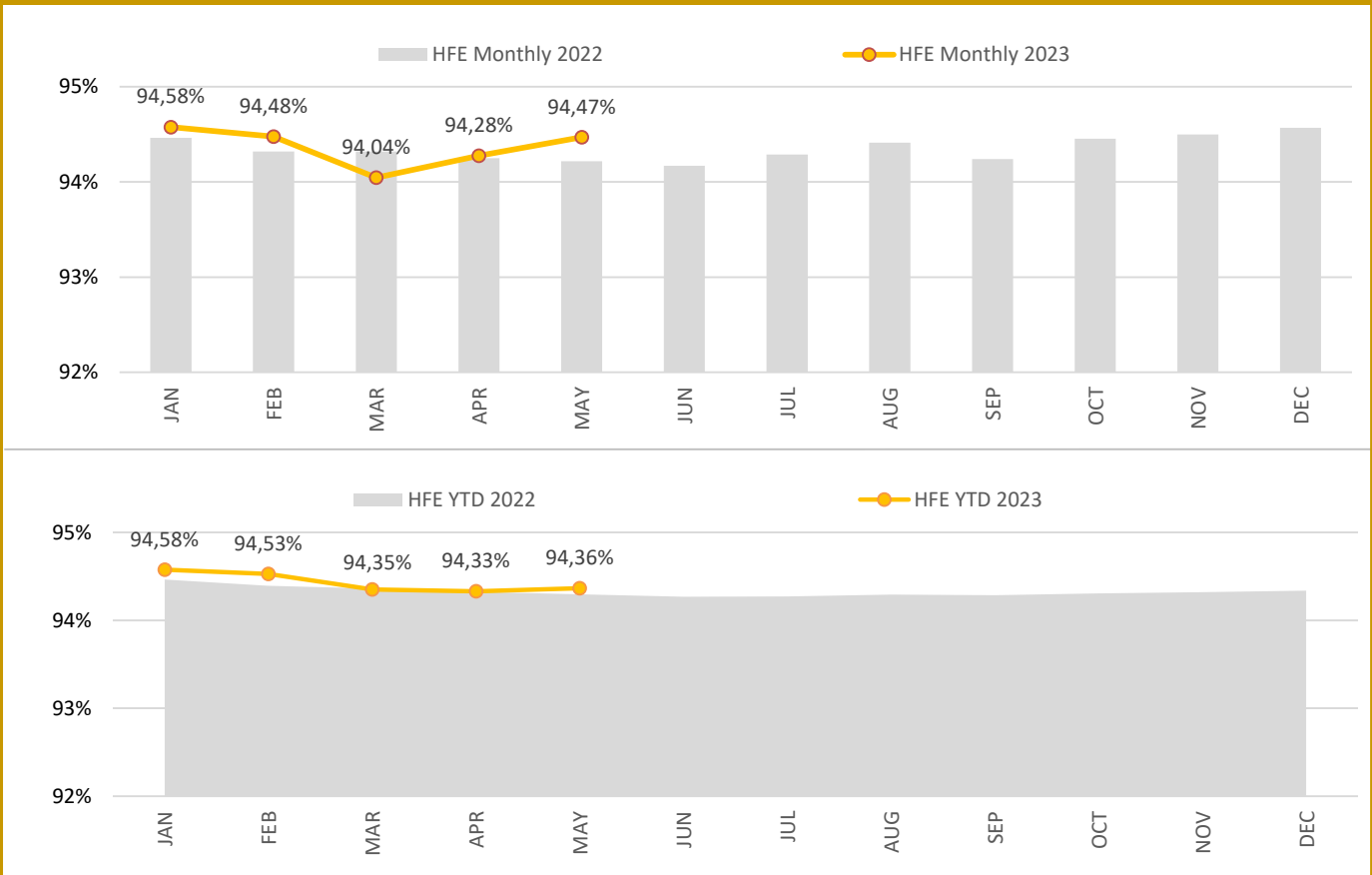
## PI #1: HFE based on Actual at FABEC level (incl. all days)



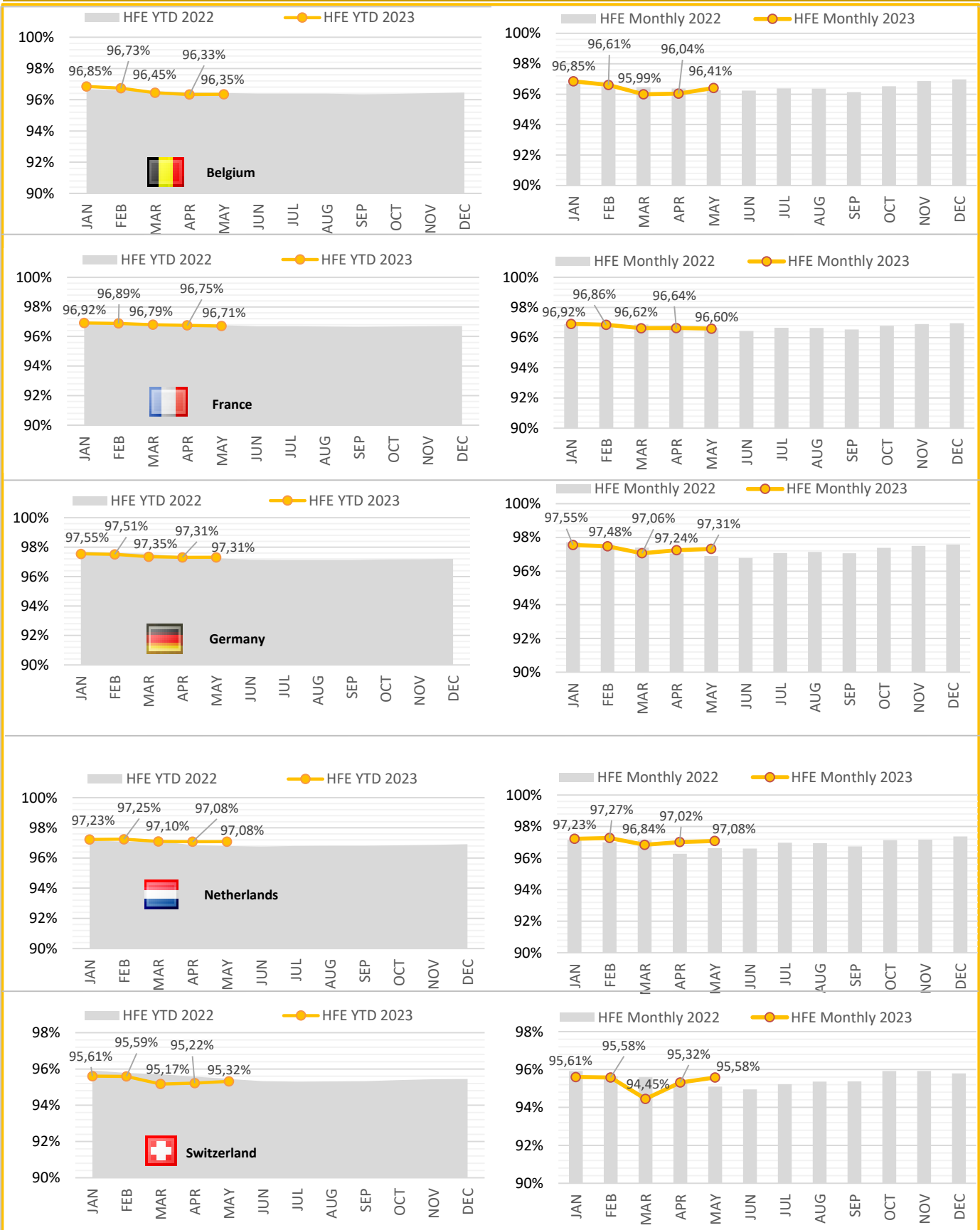
**PI #2: KEP/HFE based on filed FPL at FABEC level (excl. 10 best/worst days)**



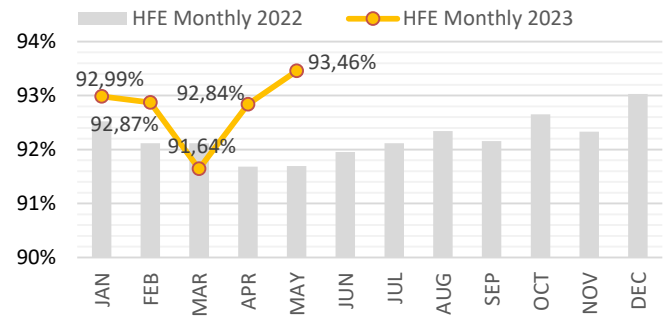
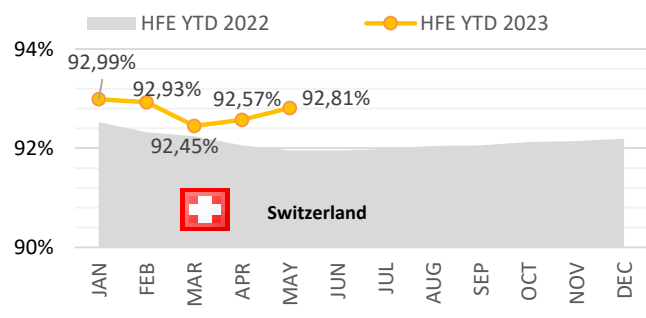
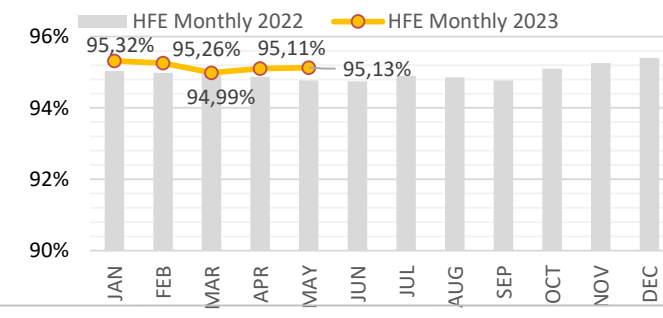
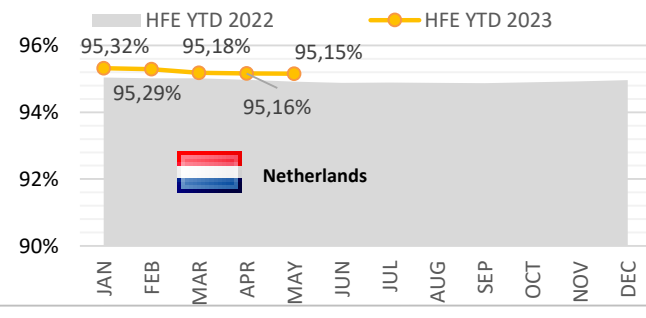
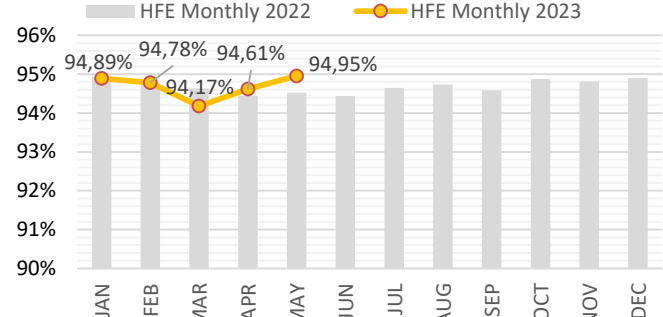
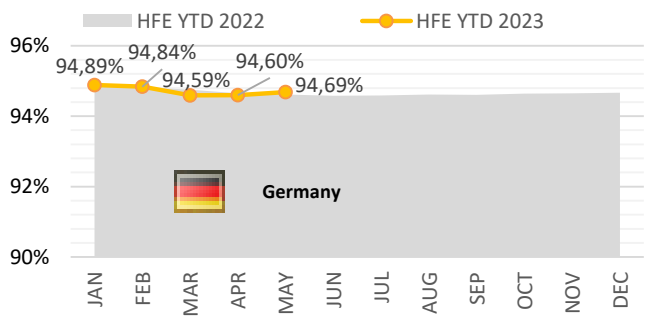
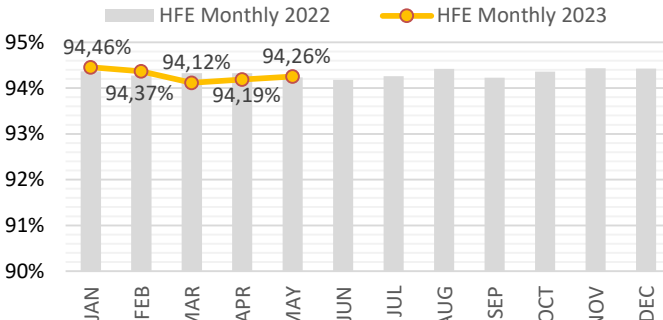
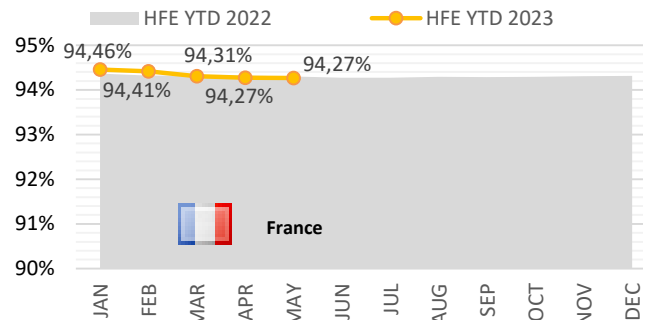
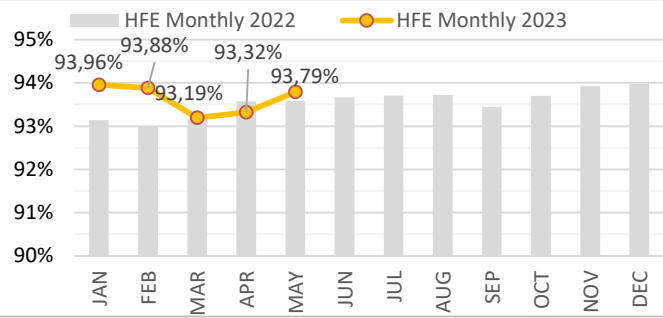
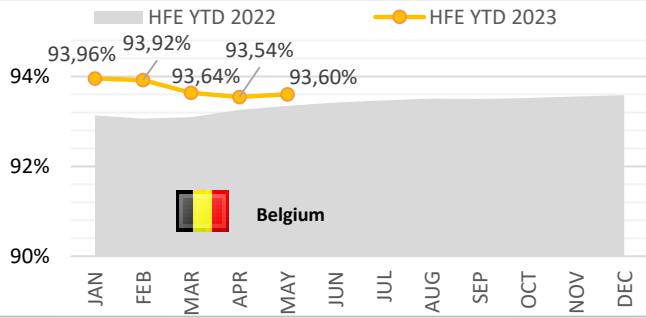
**PI #3: HFE based on filed FPL at FABEC level (incl. all days)**



## PI #4: HFE based on Actual at State level (incl. all days)



## PI #5: HFE based on filed FPL at State level (incl. all days)

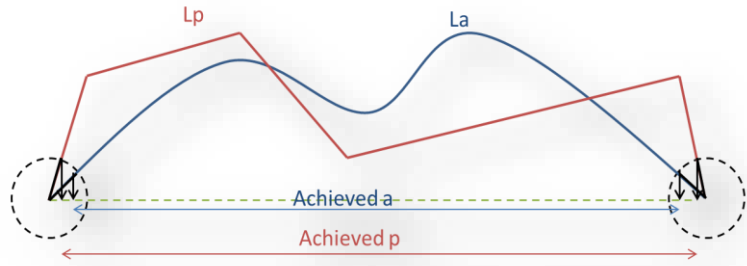


## Glossary

### KEP / KEA definition

KEP compares the length of the en route section of the last filed flight plan  $L_p$  with the corresponding Achieved  $p$  of the great circle distance.

KEA compares the length of the en route section of the actual trajectory  $L_a$  with the corresponding Achieved  $a$  of the great circle distance.



$$KEA = (L_a - \text{Achieved } a) / \text{Achieved } a$$

$$KEP = (L_p - \text{Achieved } p) / \text{Achieved } p$$

KEP is the reference for SES-wide improvement with a global target set by the European Commission. KEA is the reference for FAB improvements with individual targets set by the European Commission.

### Achieved distance calculation

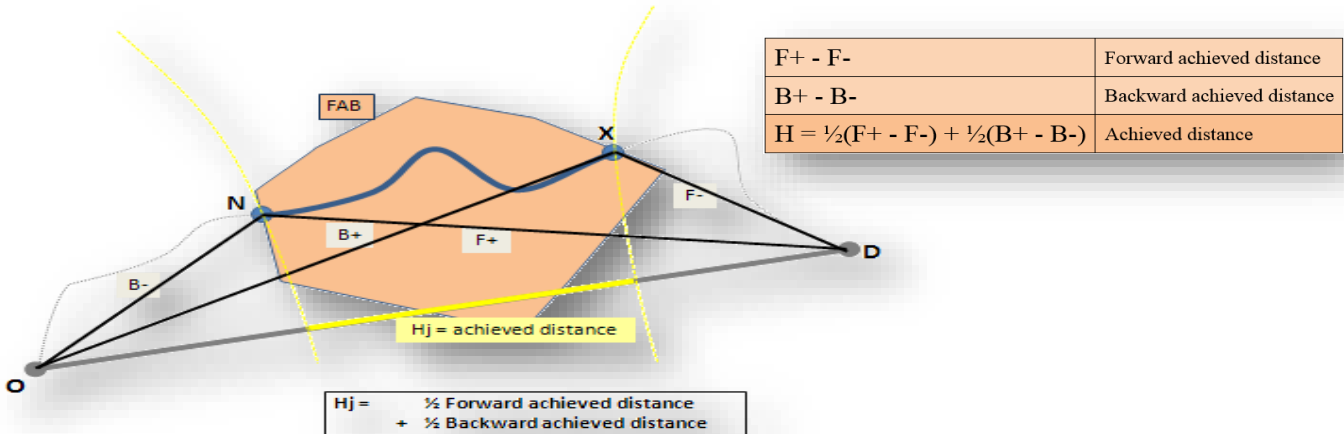
4 reference points are identified for KEP/KEA calculation :

The **O**rigin and **D**estination points are the targets of the trajectory and the reference points for the Great Circle:

- the airports inside the SES area
- when the airports are outside the SES area, they are the trajectory point at the SES border

The **eN**try and **eX**it points are the first and last points of the part of the trajectory considered within a FAB:

- the point on the 40NM circle around departure or arrival airport
- the point on the border with the previous/next FAB



For further details on PRU methodology, please refer to the following documentation:

[http://prudata.webfactional.com/wiki/images/6/61/HFE\\_Methodology\\_2014\\_05\\_23.pdf](http://prudata.webfactional.com/wiki/images/6/61/HFE_Methodology_2014_05_23.pdf)

### TABLE OF ABBREVIATIONS

<b>ADEP</b> - Airport of Departure	<b>ADES</b> - Airport of Destination
<b>ANSP</b> - Air Navigation Service Provider	<b>PRU</b> - Performance Review Unit
<b>ATFM</b> - Air Traffic Flow Management	<b>YTD</b> - Year to Date value
<b>FABEC</b> - Functional Airspace Block Europe Central	<b>FPP</b> - FABEC Performance Plan
<b>TMA</b> - Terminal Manoeuvring Area, delimited by a 40 NM circle around the origin and destination airport.	



## FABEC Performance Report Environment:

Editor: FABEC PMG  
Sources: EUROCONTROL PRU (<http://ansperformance.eu/>), FABEC ANSPs  
Status: May 2023  
[www.FABEC.eu](http://www.FABEC.eu)

### Notice

The FABEC PMG has made every effort to ensure that the information and analysis contained in this document are as accurate and complete as possible.

Only information from quoted sources has been used and information relating to named parties has been checked with the parties concerned.

Despite these precautions, should you find any errors or inconsistencies we would be grateful if you could please bring them to the FABEC PMG's attention.